

FY 2016-17 General Purpose for Local Schools - LD 1858							Comparison to 2015-16					* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B							Amounts do not include Miscellaneous Adjustments - Section 5B							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$1,000,961,515			Mill Expectation at	8.30		8.23							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change		
									2015-16		Percentage	Change		
									Total	Percent	Change	for Calendar		
						FY 2016-17	FY 2015-16		State & Local	Gain or	for State	Average	Amount	
					Adjusted	Adjusted	Enacted		Approved	(Loss)	Valuations	Pupils	Change	
SAU has been reorganized or withdrawn from another SAU				Adjusted	Local	State Share	Adjusted	FY 2015-16	Spending	of Total	State Avg. =	State Avg. =	in Debt	
		EPS	EPS	Required	Share			to	(includes	State &	-1%	-1%	Service	
		Total	Total	Local Share	Mill Rate			FY 2016-17	Local Required,	Local	2015/2014/2013	2015	FY 2015-16	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689				Gain or	Addtl Local &	Approved	State	K-12 Average	to	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)			(Loss)	State Subsidy)	Spending	Valuations	Pupils	FY 2016-17	
					(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16					
Municipal School Units														
002		Acton	\$3,523,125.19	\$3,447,994.55	\$3,258,204.33	6.16	\$189,790.22	\$359,822.05	(\$170,031.83)	\$5,150,860.05	(3.3%)	-3%	3%	\$0.00
005	877	Alexander	\$567,623.93	\$555,004.71	\$420,533.34	8.30	\$134,471.37	\$258,680.53	(\$124,209.16)	\$826,798.53	(15.0%)	2%	-16%	\$0.00
012		Andover	\$875,162.04	\$857,577.51	\$652,795.00	8.30	\$204,782.51	\$228,291.60	(\$23,509.09)	\$1,516,105.36	(1.6%)	-1%	4%	\$0.00
014		Appleton	\$1,457,906.02	\$1,427,972.17	\$715,579.45	8.30	\$712,392.72	\$672,486.08	\$39,906.64	\$2,013,904.42	2.0%	-2%	-3%	\$0.00
018		Athens	\$1,684,041.83	\$1,644,842.04	\$515,845.00	8.30	\$1,128,997.04	\$1,281,292.77	(\$152,295.73)	\$2,049,657.77	(7.4%)	1%	-8%	(\$16,978.51)
020		Auburn	\$38,376,572.91	\$37,542,152.08	\$16,168,815.00	8.30	\$21,373,337.08	\$21,343,076.19	\$30,260.89	\$37,383,726.19	0.1%	0%	0%	(\$36,624.42)
021		Augusta	\$25,671,878.70	\$25,176,947.75	\$12,407,393.34	8.30	\$12,769,554.41	\$12,575,509.13	\$194,045.28	\$25,250,988.13	0.8%	0%	2%	(\$51,275.00)
024	890	Baileysville	\$2,282,362.06	\$2,228,459.76	\$1,635,791.66	8.30	\$592,668.10	\$512,208.00	\$80,460.10	\$2,861,040.00	2.8%	0%	-1%	\$0.00
027		Bangor	\$37,918,647.14	\$37,049,860.12	\$20,495,743.34	8.30	\$16,554,116.78	\$16,997,871.79	(\$443,755.01)	\$41,600,356.79	(1.1%)	0%	-1%	\$0.00
028	891	Bar Harbor	\$3,989,806.15	\$3,911,452.89	\$3,620,979.36	4.01	\$290,473.53	\$247,015.56	\$43,457.97	\$5,470,684.56	0.8%	-1%	-4%	\$0.00
031		Beals	\$515,199.97	\$503,471.36	\$468,438.37	8.30	\$35,032.99	\$73,242.21	(\$38,209.22)	\$705,657.79	(5.4%)	5%	-4%	\$0.00
032		Beddington	\$37,566.72	\$37,108.96	\$36,822.40	0.77	\$286.56	\$370.58	(\$84.02)	\$62,959.65	(0.1%)	0%	20%	\$0.00
040		Biddeford	\$29,995,823.34	\$29,379,983.09	\$18,735,313.34	8.30	\$10,644,669.75	\$10,463,274.91	\$181,394.84	\$30,108,890.91	0.6%	-3%	-1%	(\$38,893.87)
044		Blue Hill	\$3,728,051.56	\$3,643,404.48	\$3,490,196.85	4.91	\$153,207.63	\$149,110.80	\$4,096.83	\$5,087,931.45	0.1%	-4%	3%	\$14,993.05
049		Bowerbank	\$66,085.66	\$64,792.63	\$63,616.39	0.85	\$1,176.24	\$1,279.38	(\$103.14)	\$54,850.38	(0.2%)	1%	-8%	\$652.50
052	893	Bremen	\$322,579.42	\$315,663.81	\$299,876.47	4.74	\$15,787.34	\$12,119.10	\$3,668.24	\$388,081.10	0.9%	-11%	5%	\$4,929.30
053		Brewer	\$16,110,854.88	\$15,788,987.61	\$5,918,315.00	8.30	\$9,870,672.61	\$9,982,873.80	(\$112,201.19)	\$16,749,001.80	(0.7%)	-1%	-1%	(\$33,122.97)
054		Bridgewater	\$596,192.50	\$581,837.55	\$293,543.34	8.30	\$288,294.21	\$244,903.28	\$43,990.93	\$523,941.28	8.3%	1%	-2%	\$0.00
056		Brighton Pkt.	\$105,881.15	\$103,461.74	\$96,971.66	8.30	\$6,490.08	\$4,185.69	\$2,304.39	\$126,058.69	1.8%	3%	33%	\$539.70
057	893	Bristol	\$3,017,152.56	\$2,952,172.63	\$2,681,292.98	2.76	\$270,879.65	\$126,303.07	\$144,576.58	\$4,269,764.07	3.4%	-8%	-2%	\$6,425.70
058		Brooklin	\$968,096.18	\$948,032.11	\$910,545.93	2.73	\$37,486.18	\$52,970.40	(\$15,484.22)	\$1,656,061.40	(0.9%)	-6%	-15%	\$5,657.37
060		Brooksville	\$995,069.17	\$972,975.21	\$933,566.31	2.22	\$39,408.90	\$42,544.99	(\$3,136.09)	\$1,705,878.27	(0.2%)	-3%	1%	\$2,272.40
063		Brunswick	\$28,193,411.58	\$27,604,966.29	\$16,627,943.34	8.30	\$10,977,022.95	\$10,328,495.16	\$648,527.79	\$33,264,149.16	1.9%	0%	-2%	(\$15,594.61)
070		Calais	\$5,358,652.32	\$5,266,190.98	\$1,426,493.34	8.30	\$3,839,697.64	\$4,184,540.41	(\$344,842.77)	\$5,680,129.75	(6.1%)	-3%	-1%	(\$16,151.40)
075		Cape Elizabeth	\$17,113,316.99	\$16,718,215.56	\$14,093,261.66	8.30	\$2,624,953.90	\$3,403,682.84	(\$778,728.94)	\$22,541,130.84	(3.5%)	0%	-1%	\$0.00
076		Caratunk	\$32,541.68	\$32,011.07	\$31,581.14	1.05	\$429.93	\$427.26	\$2.67	\$43,975.26	0.0%	2%	0%	\$0.00
079	890	Carroll Pkt.	\$158,909.36	\$155,850.79	\$145,169.89	6.13	\$10,680.90	\$8,015.40	\$2,665.50	\$175,567.13	1.5%	0%	-16%	\$63.72
081		Cary Pkt.	\$202,471.86	\$198,055.92	\$95,588.34	8.30	\$102,467.58		\$102,467.58			0%	3%	\$0.00
083		Castine	\$830,647.16	\$812,333.61	\$768,107.45	2.36	\$44,226.16	\$42,602.55	\$1,623.61	\$1,400,926.94	0.1%	-5%	3%	(\$942.18)
085		Caswell	\$492,294.80	\$481,324.21	\$144,835.00	8.30	\$336,489.21	\$300,994.99	\$35,494.22	\$567,533.67	6.3%	1%	4%	\$0.00
089	877	Charlotte	\$600,055.02	\$587,970.70	\$216,630.00	8.30	\$371,340.70	\$292,481.77	\$78,858.93	\$671,922.77	11.7%	-1%	7%	\$1,872.83
091		Cherryfield	\$1,197,869.70	\$1,169,292.56	\$707,575.00	8.30	\$461,717.56	\$445,011.33	\$16,706.23	\$1,369,034.19	1.2%	1%	8%	\$0.00
100	890	Cooper	\$157,875.43	\$154,125.31	\$149,797.51	6.51	\$4,327.80	\$5,215.80	(\$888.00)	\$165,447.80	(0.5%)	0%	3%	\$249.49
101		Coplin Pkt.	\$124,062.82	\$120,990.39	\$114,518.19	2.99	\$6,472.20	\$2,220.06	\$4,252.14	\$200,674.06	2.1%	-1%	9%	\$0.00
106	891	Cranberry Isles	\$199,904.48	\$195,542.40	\$174,626.88	0.88	\$20,915.52	\$13,477.32	\$7,438.20	\$463,668.32	1.6%	-1%	30%	\$0.00
107	877	Crawford	\$89,945.25	\$88,741.84	\$87,650.24	5.01	\$1,091.60	\$1,174.43	(\$82.83)	\$123,911.43	(0.1%)	2%	0%	\$0.00
111	896	Cutler	\$890,070.25	\$869,807.10	\$589,300.00	8.30	\$280,507.10	\$308,010.13	(\$27,503.03)	\$1,110,014.20	(2.5%)	-2%	0%	\$3,579.37

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At:	\$1,000,961,515		Mill Expectation at		8.30	3%		30%		Percentage Change for Calendar Average Pupils		Amount Change in Debt Service		
3% Min. Subsidy				Min. Subsidy at		3%				Percentage Change for Calendar Average Pupils		Amount Change in Debt Service		
30% Min. Spec. Ed.				Min. Spec. Ed. at		30%				Percentage Change for Calendar Average Pupils		Amount Change in Debt Service		
SAU has been reorganized or withdrawn from another SAU						Adjusted Local	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	2015/2014/2013	2015	FY 2015-16	
		EPS Total	EPS Total	Adjusted Required Local Share	Adjusted Share Mill Rate	Adjusted State Share	Enacted Adjusted State Share	FY 2015-16 to FY 2016-17	2015-16 State & Local Approved Spending (includes Local Required, Addtl Local & State Subsidy)	Percent Gain or Loss of Total State & Local Approved Spending	State Valuations	K-12 Average Pupils	FY 2015-16 to FY 2016-17	
UNIX	AOS	SAUs - UNIX Order	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)		(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	State Valuations	K-12 Average Pupils	FY 2015-16 to FY 2016-17
114	893	Damariscotta	\$1,063,186.21	\$1,039,883.95	\$989,502.55	8.17	\$50,381.40	\$46,720.03	\$3,661.37	\$1,709,280.03	0.2%	1%	5%	\$14,281.99
116		Dayton	\$3,720,714.05	\$3,639,356.84	\$1,631,780.00	8.30	\$2,007,576.84	\$1,848,381.92	\$159,194.92	\$4,588,423.21	3.5%	-2%	-1%	\$6,576.30
117		Deblois	\$100,739.35	\$98,737.38	\$95,555.28	2.27	\$3,182.10	\$5,690.40	(\$2,508.30)	\$162,992.44	(1.5%)	-6%	-8%	\$0.00
118	847	Dedham	\$2,314,194.87	\$2,258,235.72	\$1,935,421.66	8.30	\$322,814.06	\$340,923.25	(\$18,109.19)	\$3,062,730.25	(0.6%)	0%	0%	\$4,744.96
121		Dennistown Plt.	\$46,350.88	\$45,266.62	\$42,203.92	5.32	\$3,062.70	\$872.10	\$2,190.60			-1%	11%	\$0.00
122	877	Dennysville	\$351,332.56	\$343,783.10	\$158,115.00	8.30	\$185,668.10	\$221,044.35	(\$35,376.25)	\$374,315.35	(9.5%)	2%	-12%	\$1,112.88
129	890	Drew Plt.	\$48,232.06	\$47,443.22	\$40,531.66	8.30	\$6,911.56	\$7,016.47	(\$104.91)	\$48,285.81	(0.2%)	0%	0%	(\$77.71)
135	896	East Machias	\$2,178,586.81	\$2,126,579.80	\$730,676.66	8.30	\$1,395,903.14	\$1,242,270.70	\$153,632.44	\$2,131,187.81	7.2%	0%	14%	\$10,465.36
136		East Millinocket	\$2,297,149.44	\$2,250,712.25	\$811,878.34	8.30	\$1,438,833.91	\$1,408,466.97	\$30,366.94	\$2,724,639.97	1.1%	-3%	6%	\$0.00
137		Easton	\$1,986,439.65	\$1,942,051.37	\$1,767,820.01	7.11	\$174,231.36	\$176,660.05	\$102,571.31	\$3,470,495.00	3.0%	1%	-7%	\$0.00
138	877	Eastport	\$1,288,747.90	\$1,266,303.29	\$1,098,090.00	8.30	\$168,213.29	\$298,318.23	(\$130,104.94)	\$1,695,426.23	(7.7%)	2%	5%	\$0.00
140	898	Edgecomb	\$1,897,982.41	\$1,860,518.62	\$1,607,118.79	7.57	\$256,747.53	\$262,789.67	(\$6,042.14)	\$2,414,182.67	(0.3%)	-4%	-3%	(\$11,703.84)
144		Ellsworth	\$14,537,043.80	\$14,302,930.51	\$8,593,681.66	8.30	\$5,709,248.85	\$5,089,587.80	\$619,661.05	\$15,585,407.98	4.0%	-1%	1%	(\$38,819.70)
148		Eustis	\$825,156.58	\$807,931.87	\$707,257.94	4.34	\$100,673.93	\$93,031.58	\$7,642.35	\$1,238,306.58	0.6%	-2%	3%	\$1,314.96
151		Falmouth	\$27,042,581.37	\$26,512,122.09	\$17,516,596.66	8.30	\$8,995,525.43	\$8,706,032.59	\$289,492.84	\$32,192,744.59	0.9%	1%	0%	(\$56,704.17)
154	897	Fayette	\$1,302,632.05	\$1,270,532.60	\$1,237,838.12	7.66	\$32,694.48	\$69,153.61	(\$36,459.13)	\$1,645,891.00	(2.2%)	-1%	-7%	(\$210.99)
167	898	Georgetown	\$1,361,190.17	\$1,331,916.71	\$1,258,090.68	2.71	\$73,826.03	\$74,366.21	(\$540.18)	\$2,069,197.21	(0.0%)	-1%	8%	\$216.40
168		Gilead	\$299,963.72	\$293,236.07	\$255,225.00	8.30	\$38,011.07	\$39,182.89	(\$1,171.82)	\$293,199.89	(0.4%)	3%	9%	\$0.00
169		Glenburn	\$6,513,308.05	\$6,362,203.03	\$2,348,900.00	8.30	\$4,013,303.03	\$4,112,219.43	(\$98,916.40)	\$7,645,817.25	(1.3%)	-1%	-2%	(\$892.76)
170		Glenwood Plt.	\$5,595.90	\$5,595.90	\$5,595.90	1.01	\$0.00	\$0.00	\$0.00	\$10,237.74	0.0%	2%	0%	\$0.00
171		Gorham	\$31,088,918.44	\$30,436,199.35	\$11,891,410.00	8.30	\$18,544,789.35	\$18,477,945.18	\$66,844.17	\$34,186,383.18	0.2%	1%	-1%	(\$56,327.21)
174		Grand Isle	\$364,245.41	\$355,638.70	\$156,731.66	8.30	\$198,907.04	\$186,819.15	\$12,087.89	\$316,377.15	3.8%	1%	-6%	\$0.00
175	890	Grand Lake Str Plt.	\$90,717.14	\$88,862.95	\$87,131.95	2.58	\$1,731.00	\$2,877.60	(\$1,146.60)	\$127,283.60	(0.9%)	2%	0%	\$0.00
177		Greenbush	\$2,097,915.31	\$2,056,337.36	\$456,500.00	8.30	\$1,599,837.36	\$1,684,374.85	(\$84,537.49)	\$2,538,375.89	(3.3%)	0%	2%	\$283.01
180		Greenville	\$1,999,576.49	\$1,956,353.83	\$1,840,582.85	6.28	\$115,770.98	\$115,289.42	\$481.56	\$2,991,784.76	0.0%	-6%	5%	\$0.00
187		Hancock	\$2,970,982.65	\$2,906,019.00	\$2,719,129.17	8.02	\$234,349.83	\$279,993.81	(\$45,643.98)	\$3,729,238.28	(1.2%)	0%	7%	(\$585.75)
189	894	Harmony	\$1,372,853.15	\$1,342,240.65	\$452,211.66	8.30	\$890,028.99	\$858,724.83	\$31,304.16	\$1,512,821.83	2.1%	-4%	0%	\$0.00
197		Hermon	\$9,260,835.05	\$9,043,558.43	\$3,732,233.34	8.30	\$5,311,325.09	\$5,200,634.63	\$110,690.46	\$9,088,261.63	1.2%	2%	2%	\$13,933.33
199		Highland Plt.	\$71,012.00	\$69,290.27	\$65,203.97	7.63	\$4,086.30	\$3,072.60	\$1,013.70	\$3,072.60	33.0%	1%	0%	\$0.00
204		Hope	\$1,709,543.35	\$1,671,566.18	\$1,081,821.07	8.30	\$589,745.11	\$626,953.43	(\$37,208.32)	\$2,117,597.28	(1.8%)	-4%	-5%	\$0.00
210		Isle Au Haut	\$80,857.49	\$79,723.38	\$69,569.01	0.82	\$10,154.37	\$9,001.35	\$1,153.02	\$9,001.35	12.8%	0%	-50%	\$0.00
211		Islesboro	\$998,076.09	\$977,962.62	\$920,499.48	1.65	\$57,463.14	\$48,944.26	\$8,518.88	\$1,919,084.26	0.4%	-6%	6%	\$0.00
215	893	Jefferson	\$4,559,890.34	\$4,494,468.08	\$2,682,421.66	8.30	\$1,812,046.42	\$1,695,831.08	\$116,215.34	\$5,514,785.08	2.1%	-2%	-3%	(\$2,146.73)
216	896	Jonesboro	\$833,849.06	\$815,351.43	\$519,718.34	8.30	\$295,633.09	\$280,199.09	\$15,434.00	\$1,020,668.21	1.5%	0%	0%	\$3,455.39
217		Jonesport	\$956,852.05	\$933,964.19	\$826,914.73	7.06	\$107,049.46	\$97,384.16	\$9,665.30	\$1,209,230.19	0.8%	-4%	0%	\$0.00
222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		4%	0%	\$0.00
223		Kittery	\$11,550,458.39	\$11,297,520.05	\$10,595,058.28	7.12	\$702,461.77	\$686,861.74	\$15,600.03	\$13,995,354.22	0.1%	0%	-3%	(\$342,285.97)
226		Lake View Plt.	\$3,457.50	\$3,353.78	\$3,255.45	0.03	\$98.33	\$282.23	(\$183.90)	\$282.23	(65.2%)	-4%	-67%	\$0.00

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					(ED 279 Section 5A)		(ED 279 Section 5A)	(Col. 5 minus Col 6)	(Loss)	State Subsidy)	Spending	Valuations	Pupils	
								as of 1/25/16						
227	890	Lakeville	\$34,162.93	\$33,456.24	\$32,759.04	0.51	\$697.20	\$3,210.60	(\$2,513.40)	\$53,035.93	(4.7%)	0%	-22%	(\$259.63)
228		Lamoine	\$1,601,946.17	\$1,567,508.01	\$1,482,489.82	5.67	\$85,018.19	\$86,873.75	(\$1,855.56)	\$2,250,124.04	(0.1%)	-2%	-4%	(\$1,145.80)
233		Lewiston	\$65,364,530.60	\$64,072,031.80	\$18,062,598.34	8.30	\$46,009,433.46	\$45,561,876.57	\$447,556.89	\$63,230,956.57	0.7%	-2%	2%	(\$58,574.38)
239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		4%	0%	\$0.00
240		Lincolnvil	\$2,313,193.96	\$2,271,432.06	\$1,815,079.14	6.44	\$456,352.92	\$482,336.89	(\$25,983.97)	\$3,083,590.27	(0.8%)	-2%	3%	(\$18,428.02)
242		Lisbon	\$13,309,099.30	\$13,027,782.20	\$4,380,325.00	8.30	\$8,647,457.20	\$9,058,073.50	(\$410,616.30)	\$9,058,073.50	(4.5%)	-2%	-2%	(\$25,579.72)
247	891	Frenchboro	\$57,868.17	\$56,689.29	\$50,138.49	4.17	\$6,550.80	\$9,176.46	(\$2,625.66)	\$139,739.46	(1.9%)	1%	-38%	\$0.00
249		Lowell	\$403,312.71	\$394,196.74	\$373,135.54	8.26	\$21,061.20	\$22,727.76	(\$1,666.56)	\$466,247.40	(0.4%)	0%	2%	\$0.00
253	896	Machias	\$2,995,174.72	\$2,929,723.60	\$1,105,975.00	8.30	\$1,823,748.60	\$1,737,698.35	\$86,050.25	\$3,212,345.83	2.7%	-1%	3%	\$0.00
254	896	Machiasport	\$779,442.93	\$761,974.52	\$666,256.30	6.24	\$95,718.22	\$115,595.17	(\$19,876.95)	\$1,218,763.96	(1.6%)	-2%	0%	\$5,377.46
255	890	Macwahoc Plt.	\$118,721.62	\$116,196.91	\$61,420.00	8.30	\$54,776.91	\$33,935.16	\$20,841.75	\$145,738.55	14.3%	0%	28%	(\$530.13)
256		Madawaska	\$5,232,681.16	\$5,118,335.44	\$2,524,721.66	8.30	\$2,593,613.78	\$2,675,391.03	(\$81,777.25)	\$5,549,735.00	(1.5%)	-3%	-4%	\$0.00
263	896	Marshfield	\$637,692.87	\$621,760.70	\$315,538.34	8.30	\$306,222.36	\$252,639.56	\$53,582.80	\$767,170.62	7.0%	0%	5%	\$4,453.17
270	890	Meddybemps	\$72,174.16	\$70,572.06	\$69,380.34	2.62	\$1,191.72	\$1,570.31	(\$378.59)	\$110,448.31	(0.3%)	2%	-13%	\$709.99
271	866	Medway	\$1,681,394.87	\$1,646,346.94	\$493,711.66	8.30	\$1,152,635.28	\$1,126,784.81	\$25,850.47	\$1,992,268.81	1.3%	0%	-5%	\$0.00
276		Milford	\$4,223,238.30	\$4,132,127.72	\$1,479,751.66	8.30	\$2,652,376.06	\$2,784,501.41	(\$132,125.35)	\$4,482,319.41	(2.9%)	-2%	2%	\$0.00
277		Millinocket	\$4,752,111.01	\$4,647,020.11	\$1,547,811.66	8.30	\$3,099,208.45	\$2,920,898.25	\$178,310.20	\$5,209,020.25	3.4%	-5%	2%	\$0.00
280		Monhegan Plt	\$49,357.83	\$47,916.02	\$43,812.61	0.49	\$4,103.41	\$4,427.90	(\$324.49)	\$4,427.90	(7.3%)	-3%	15%	\$0.00
291	891	Mount Desert	\$2,163,661.77	\$2,124,104.13	\$1,924,168.99	1.37	\$199,935.14	\$169,911.80	\$30,023.34	\$3,311,872.80	0.9%	1%	2%	\$0.00
294		Nashville Plt.	\$54,125.95	\$53,057.60	\$49,847.90	3.08	\$3,209.70	\$1,131.54	\$2,078.16	\$54,719.95	3.8%	-4%	-23%	\$0.00
297	893	Newcastle	\$864,376.90	\$846,083.86	\$792,322.23	8.30	\$53,761.63	\$37,689.79	\$16,071.84	\$1,196,656.79	1.3%	-4%	0%	\$6,959.58
305		New Sweden	\$652,785.74	\$638,636.23	\$297,831.66	8.30	\$340,804.57	\$393,374.66	(\$52,570.09)	\$817,931.66	(6.4%)	1%	-2%	\$0.00
307	893	Nobleboro	\$2,259,192.48	\$2,212,376.63	\$2,079,596.05	6.93	\$132,780.58	\$207,131.54	(\$74,350.96)	\$2,829,737.54	(2.6%)	1%	3%	\$8,625.94
310	896	Northfield	\$194,616.26	\$190,131.29	\$183,717.44	4.12	\$6,413.85	\$5,154.60	\$1,259.25	\$233,063.20	0.5%	0%	5%	\$2,169.99
312		Northport	\$1,872,336.37	\$1,831,318.04	\$1,755,207.29	5.38	\$76,110.75	\$196,862.09	(\$120,751.34)	\$2,861,669.09	(4.2%)	-2%	0%	\$529.44
322		Orient	\$195,072.84	\$191,489.10	\$179,835.00	4.23	\$11,654.10	\$9,468.90	\$2,185.20	\$218,673.81	1.0%	3%	7%	\$0.00
325	847	Orrington	\$5,610,248.27	\$5,482,250.05	\$2,817,296.66	8.30	\$2,664,953.39	\$3,092,819.57	(\$427,866.18)	\$6,380,293.57	(6.7%)	1%	-1%	(\$13,680.52)
327		Otis	\$760,598.03	\$742,829.88	\$674,083.42	4.83	\$68,746.46	\$44,216.40	\$24,530.06	\$1,062,103.40	2.3%	1%	-2%	\$731.95
339	877	Pembroke	\$1,231,364.13	\$1,205,576.94	\$615,168.34	8.30	\$590,408.60	\$498,489.90	\$91,918.70	\$1,418,219.90	6.5%	-5%	1%	\$7,567.58
340		Penobscot	\$1,127,484.17	\$1,101,645.29	\$1,012,056.39	5.48	\$89,588.90	\$88,803.47	\$785.43	\$1,816,825.58	0.0%	-3%	-7%	\$2,522.84
342	877	Perry	\$1,336,998.85	\$1,305,343.03	\$822,115.00	8.30	\$483,228.03	\$380,755.14	\$102,472.89	\$1,393,535.14	7.4%	3%	6%	\$4,877.47
348		Pleasant Rdge Pl	\$61,546.27	\$60,095.95	\$56,204.05	0.55	\$3,891.90	\$3,322.80	\$569.10	\$3,322.80	17.1%	0%	-13%	\$0.00
351		Portage Lake	\$609,930.11	\$600,565.94	\$390,900.28	5.70	\$209,665.66	\$215,187.63	(\$5,521.97)	\$674,712.63	(0.8%)	-2%	9%	\$9,768.86
353		Portland	\$80,497,086.43	\$78,666,601.66	\$63,109,880.00	8.30	\$15,556,721.66	\$16,910,257.27	(\$1,353,535.61)	\$92,885,999.27	(1.5%)	0%	-1%	(\$61,341.66)
355		Long Island	\$316,343.82	\$308,090.34	\$301,755.15	2.14	\$6,335.19	\$8,866.80	(\$2,531.61)	\$448,994.80	(0.6%)	-1%	-11%	\$0.00
357	890	Princeton	\$985,833.44	\$962,948.14	\$494,680.00	8.30	\$468,268.14	\$491,508.11	(\$23,239.97)	\$1,095,283.11	(2.1%)	1%	1%	\$585.25
364	890	Reed Plt.	\$162,777.62	\$159,615.06	\$92,268.34	8.30	\$67,346.72	\$68,652.60	(\$1,305.88)	\$178,582.69	(0.7%)	0%	-13%	\$752.56
367	877	Robbinston	\$670,199.49	\$657,913.76	\$404,763.34	8.30	\$253,150.42	\$299,405.36	(\$46,254.94)	\$778,456.62	(5.9%)	-1%	-19%	\$0.00

FY 2016-17 General Purpose for Local Schools - LD 1858						Comparison to 2015-16					* MEDMS Bud/Rev Not Submitted			
Amounts do not include Miscellaneous Adjustments - Section 5B						Amounts do not include Miscellaneous Adjustments - Section 5B								
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$1,000,961,515			Mill Expectation at	8.30		8.23							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change		
						FY 2016-17	FY 2015-16	2015-16	Total	Percent	Percentage	Change	Amount	
				Adjusted	Local	Adjusted	Enacted	State & Local	Approved	Gain or	Change	for Calendar	Change	
SAU has been reorganized or withdrawn from another SAU				Required	Share	State Share	Adjusted	Approved	Spending	of Total	Valuations	Pupils	Change	
		EPS	EPS	Local Share	Mill Rate		State Share	to	(includes	State &	State Avg. =	State Avg. =	in Debt	
		Total	Total					FY 2016-17	Local Required,	Local	-1%	-1%	Service	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689)				Gain or	Addl Local &	Approved	2015/2014/2013	2015	FY 2015-16	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)			(Loss)	State Subsidy)	Spending	State	K-12 Average	to	
					(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16		Valuations	Pupils	FY 2016-17	
371	896	Roque Bluffs	\$373,691.38	\$367,386.89	\$326,507.10	4.28	\$40,879.79	\$34,203.15	\$6,676.64	\$394,160.38	1.7%	-1%	7%	\$260.33
374		Saco	\$28,478,447.86	\$27,849,805.92	\$16,790,761.66	8.30	\$11,059,044.26	\$12,153,192.85	(\$1,094,148.59)	\$33,803,161.19	(3.2%)	0%	0%	\$114,914.13
378		Saint George	\$2,890,125.10	\$2,830,916.31	\$2,680,088.43	3.27	\$150,827.88	\$287,736.08	(\$136,908.20)	\$4,757,919.08	(2.9%)	-1%	2%	(\$1,663.07)
381		Sanford	\$34,047,331.70	\$33,313,184.23	\$11,414,436.66	8.30	\$21,898,747.57	\$20,832,367.44	\$1,066,380.13	\$34,952,578.44	3.1%	-3%	2%	\$9,706.67
383		Scarborough	\$34,024,878.83	\$33,273,405.58	\$29,684,258.34	8.30	\$3,589,147.24	\$4,645,178.57	(\$1,056,031.33)	\$37,186,229.57	(2.8%)	1%	-3%	(\$257,531.25)
388		Seboeis Pt.	\$9,460.10	\$9,176.30	\$8,916.60	0.84	\$259.70	\$678.00	(\$418.30)	\$678.00	(61.7%)	0%	0%	\$0.00
389		Sedgwick	\$1,548,764.30	\$1,516,936.34	\$1,340,790.53	6.09	\$176,145.81	\$171,869.19	\$4,276.62	\$1,984,264.19	0.2%	-1%	2%	\$10,113.01
392		Shirley	\$81,241.15	\$79,875.62	\$76,634.42	2.61	\$3,241.20	\$1,821.78	\$1,419.42	\$98,552.84	1.4%	0%	-33%	\$0.00
401	893	South Bristol	\$913,104.24	\$893,787.81	\$851,876.40	1.38	\$41,911.41	\$36,985.50	\$4,925.91	\$1,590,064.50	0.3%	-4%	-5%	\$3,406.46
402	898	Southport	\$476,967.43	\$466,210.71	\$444,951.95	0.71	\$21,258.76	\$24,835.88	(\$3,577.12)	\$962,635.88	(0.4%)	-2%	9%	(\$234.71)
403		South Portland	\$36,479,154.10	\$35,699,041.29	\$29,420,871.66	8.30	\$6,278,169.63	\$6,066,905.54	\$211,264.09	\$40,699,196.54	0.5%	0%	-1%	\$0.00
405	891	Southwest Harbor	\$1,755,915.80	\$1,726,144.96	\$1,542,397.72	3.71	\$183,747.24	\$147,890.78	\$35,856.46	\$2,926,480.78	1.2%	-3%	-5%	\$0.00
420		Surry	\$1,600,738.02	\$1,565,228.42	\$1,501,355.18	4.45	\$63,873.24	\$159,111.56	(\$95,238.32)	\$2,023,360.24	(4.7%)	-2%	7%	\$4,685.45
424		Talmadge	\$91,947.94	\$89,712.31	\$55,610.00	8.30	\$34,102.31	\$33,497.95	\$604.36	\$130,783.95	0.5%	2%	0%	(\$460.50)
426		The Forks Pt.	\$43,538.37	\$42,896.50	\$42,317.89	0.94	\$578.61	\$588.39	(\$9.78)	\$104,162.39	(0.0%)	-1.7%	0%	\$0.00
430	891	Tremont	\$1,261,130.19	\$1,238,193.89	\$1,138,215.66	3.50	\$99,978.23	\$92,633.63	\$7,344.60	\$2,428,265.63	0.3%	0%	2%	\$0.00
431	891	Trenton	\$1,716,364.19	\$1,679,013.53	\$1,592,578.58	5.66	\$86,434.95	\$178,359.79	(\$91,924.84)	\$2,763,166.79	(3.3%)	1%	2%	\$0.00
436		Upton	\$38,187.70	\$37,872.58	\$37,570.52	1.32	\$302.06	\$500.13	(\$198.07)	\$47,239.13	(0.4%)	4%	-40%	\$0.00
438		Vanceboro	\$129,270.10	\$125,972.04	\$80,095.00	8.30	\$45,877.04	\$81,521.00	(\$35,643.96)	\$211,382.63	(16.9%)	-1%	0%	\$0.00
439	892	Vassalboro	\$6,695,770.09	\$6,543,662.96	\$2,650,328.34	8.30	\$3,893,334.62	\$3,806,801.46	\$86,533.16	\$6,870,258.87	1.3%	0%	3%	\$20,531.59
440		Veazie	\$3,039,798.36	\$2,980,009.41	\$1,878,290.00	8.30	\$1,101,719.41	\$992,745.32	\$108,974.09	\$3,821,568.25	2.9%	-1%	-1%	(\$16,541.55)
445		Waite	\$129,740.52	\$127,065.93	\$86,181.66	8.30	\$40,884.27	\$48,385.91	(\$7,501.64)	\$197,345.91	(3.8%)	0%	-4%	\$63.21
456	892	Waterville	\$19,437,984.79	\$18,995,315.36	\$6,299,146.66	8.30	\$12,696,168.70	\$12,506,221.67	\$189,947.03	\$18,866,091.34	1.0%	-2%	-1%	\$0.00
463	896	Wesley	\$97,197.01	\$95,414.47	\$86,284.24	4.35	\$9,130.23	\$10,396.59	(\$1,266.36)	\$261,496.40	(0.5%)	1%	-10%	\$0.00
464		West Bath	\$2,219,426.21	\$2,172,871.53	\$2,060,312.58	6.19	\$112,558.95	\$135,161.64	(\$22,602.69)	\$3,013,270.42	(0.8%)	-2%	-3%	\$0.00
465		Westbrook	\$30,246,361.89	\$29,608,932.70	\$15,088,570.00	8.30	\$14,520,362.70	\$14,655,495.72	(\$135,133.02)	\$31,547,237.69	(0.4%)	0%	0%	(\$10,344.58)
467		West Forks	\$24,480.00	\$24,268.05	\$24,066.90	1.31	\$201.15	\$713.25	(\$512.10)	\$45,173.25	(1.1%)	-1%	-71%	\$0.00
469		Westmanland	\$60,072.80	\$59,213.26	\$58,484.32	3.31	\$728.94	\$1,045.20	(\$316.26)	\$49,170.03	(0.6%)	3%	-33%	\$0.00
474	896	Whiting	\$436,570.04	\$426,787.86	\$390,484.17	5.63	\$36,303.69	\$31,262.53	\$5,041.16	\$530,258.53	1.0%	-2%	5%	\$2,627.11
475	896	Whitneyville	\$289,054.95	\$283,010.97	\$109,975.00	8.30	\$173,035.97	\$130,129.51	\$42,906.46	\$275,683.24	15.6%	1%	26%	(\$311.65)
476		Willimantic	\$182,330.19	\$178,507.35	\$168,954.75	2.98	\$9,552.60	\$5,777.10	\$3,775.50	\$5,777.10	65.4%	-2%	3%	\$0.00
481	892	Winslow	\$11,960,097.19	\$11,687,908.06	\$4,753,271.66	8.30	\$6,934,636.40	\$6,714,528.85	\$220,107.55	\$12,330,581.43	1.8%	0%	-2%	\$0.00
484		Winterville Pt.	\$238,374.36	\$233,090.25	\$221,167.88	6.22	\$11,922.37	\$10,881.32	\$1,041.05	\$334,800.00	0.3%	0%	-4%	\$0.00
485		Winthrop	\$9,756,172.52	\$9,564,170.02	\$5,038,653.34	8.30	\$4,525,516.68	\$4,294,901.26	\$230,615.42	\$9,922,269.76	2.3%	0%	2%	(\$27,876.23)
486		Wiscasset	\$5,357,028.50	\$5,244,334.91	\$3,538,290.50	8.30	\$1,706,044.91	\$1,426,939.59	\$280,005.32	\$6,960,578.58	4.0%	-1%	2%	\$0.00
487		Woodland	\$1,285,338.13	\$1,256,221.80	\$481,815.00	8.30	\$774,406.80	\$1,192,618.56	(\$418,211.76)	\$1,799,200.56	(23.2%)	0%	-19%	\$0.00
489		Woodville	\$298,979.22	\$292,862.38	\$142,483.34	8.30	\$150,379.04	\$165,314.91	(\$14,935.87)	\$350,557.61	(4.3%)	1%	5%	\$0.00
491		Yarmouth	\$16,419,262.93	\$16,046,815.70	\$11,902,615.00	8.30	\$4,144,200.70	\$3,752,982.85	\$391,217.85	\$20,504,891.85	1.9%	-1%	2%	\$0.00

FY 2016-17 General Purpose for Local Schools - LD 1858							Comparison to 2015-16					* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B							Amounts do not include Miscellaneous Adjustments - Section 5B							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$1,000,961,515		Mill Expectation at		8.30	8.23								
3% Min. Subsidy				Min. Subsidy at		3%						Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at		30%						Change		
								2015-16		Percentage		Change		
								Total		Percent		Change		
						FY 2015-16		State & Local		Gain or		for Calendar		
				Adjusted		Enacted		Approved		(Loss)		Average		
SAU has been reorganized or withdrawn from another SAU				Local		Adjusted		Spending		of Total		Pupils		
		EPS		Required		State Share		to		State &		State Avg. =		
		Total		Local Share		Mill Rate		FY 2016-17		Local		-1%		
		Allocation at		Total				Gain or		Approved		2015/2014/2013		
		100%		97%		(Includes Adjustments under 20-A MRSA 15689)		(Loss)		Addtl Local &		2015		
						sub-sections 1, 1-B and 2)		State Subsidy)		Spending		K-12 Average		
UNIX	AOS	SAUs - UNIX Order			(ED 279 Section 5A)		(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16		Valuations		Pupils	
492		York	\$19,961,659.79	\$19,532,328.32	\$18,332,315.72	4.67	\$1,200,012.60	\$1,110,470.81	\$89,541.79	\$27,163,156.81	0.3%	-1%	-3%	\$0.00
493	877	Baring Plt.	\$245,378.47	\$239,918.43	\$110,666.66	8.30	\$129,251.77	\$168,488.54	(\$39,236.77)	\$282,968.54	(13.9%)	-1%	-9%	\$0.00
495		Medford	\$315,582.92	\$308,355.52	\$149,400.00	8.30	\$158,955.52	\$162,284.99	(\$3,329.47)	\$395,201.33	(0.8%)	2%	2%	\$0.00
496		Carrabassett Val	\$576,055.35	\$561,603.26	\$545,184.26	0.97	\$16,419.00	\$28,321.20	(\$11,902.20)	\$938,686.20	(1.3%)	0%	-7%	\$7,677.55
497		Beaver Cove	\$46,196.86	\$45,384.55	\$42,667.15	0.67	\$2,717.40	\$2,937.30	(\$219.90)	\$46,654.94	(0.5%)	1%	-11%	\$0.00
499		Chebeague Island	\$671,615.27	\$658,790.12	\$583,082.61	2.97	\$75,707.51	\$76,125.95	(\$418.44)	\$1,080,555.95	(0.0%)	-2%	2%	(\$5,134.67)
School Administrative Districts - Reformulated Regional School Units														
501		RSU 79/MSAD 01	\$18,991,835.08	\$18,598,918.72	\$6,457,815.00	8.30	\$12,141,103.72	\$11,862,711.49	\$278,392.23	\$19,337,511.99	1.4%	-1%	-1%	\$0.00
503		RSU 03/MSAD 03	\$17,847,213.34	\$17,542,628.96	\$6,444,396.70	8.30	\$11,098,232.26	\$10,962,891.45	\$135,340.81	\$18,518,000.00	0.7%	0%	-3%	\$261,928.40
504		RSU 80/MSAD 04	\$6,119,369.48	\$5,978,291.30	\$3,177,793.32	8.30	\$2,800,497.98	\$3,015,222.09	(\$214,724.11)	\$6,644,553.44	(3.2%)	0%	-7%	\$0.00
506		RSU 06/MSAD 06	\$42,602,209.77	\$41,722,050.96	\$19,939,781.66	7.78	\$21,782,269.30	\$21,493,677.70	\$288,591.60	\$45,092,406.61	0.6%	-1%	-1%	\$277,893.60
507		RSU 07/MSAD 07	\$857,249.72	\$840,688.15	\$776,409.47	1.65	\$64,278.68	\$47,676.25	\$16,602.43	\$1,845,965.04	0.9%	-2%	-5%	\$0.00
508		RSU 08/MSAD 08	\$2,624,566.11	\$2,578,553.36	\$1,828,083.14	3.57	\$750,470.22	\$792,075.96	(\$41,605.74)	\$3,475,388.96	(1.2%)	-4%	0%	(\$30,290.75)
510		MSAD 10	\$170,113.79	\$166,906.74	\$160,484.94	5.47	\$6,421.80	7396.5	(\$974.70)	\$218,400.50	(0.4%)	1%	-13%	\$0.00
511		RSU 11/MSAD 11	\$20,375,810.02	\$19,900,782.61	\$7,188,214.98	8.30	\$12,712,567.63	\$12,127,463.83	\$585,103.80	\$21,353,318.34	2.7%	-2%	-1%	(\$205,675.01)
512		RSU 82/MSAD 12	\$1,557,848.30	\$1,520,408.78	\$943,986.68	8.30	\$576,422.10	\$608,888.90	(\$32,466.80)	\$1,811,950.71	(1.8%)	0%	2%	\$0.00
513		RSU 83/MSAD 13	\$1,961,926.12	\$1,914,570.58	\$1,051,265.05	7.33	\$863,305.53	\$922,598.91	(\$59,293.38)	\$2,894,180.33	(2.0%)	1%	-6%	\$0.00
514		RSU 84/MSAD 14	\$1,462,479.56	\$1,432,735.18	\$684,848.37	6.96	\$747,886.81	\$533,885.65	\$214,001.16	\$1,927,408.08	11.1%	1%	8%	\$0.00
515		RSU 15/MSAD 15	\$21,281,750.95	\$20,806,623.02	\$10,927,088.34	8.30	\$9,879,534.68	\$9,356,308.50	\$523,226.18	\$22,948,988.50	2.3%	-1%	-2%	(\$23,249.24)
517		RSU 17/MSAD 17	\$37,836,578.68	\$37,063,710.81	\$18,966,282.15	8.03	\$18,097,428.66	\$18,036,132.93	\$61,295.73	\$37,707,568.93	0.2%	-1%	-1%	(\$525,343.90)
519	877	RSU 85/MSAD 19	\$1,192,573.04	\$1,167,990.99	\$1,029,116.10	6.22	\$138,874.89	\$163,596.22	(\$24,721.33)	\$1,894,442.22	(1.3%)	0%	5%	\$1,491.62
520		RSU 86/MSAD 20	\$5,072,022.58	\$4,957,298.32	\$1,464,811.66	8.30	\$3,492,486.66	\$3,743,913.56	(\$251,426.90)	\$5,780,742.56	(4.3%)	1%	-2%	(\$14,964.26)
523		RSU 87/MSAD 23	\$8,424,714.01	\$8,235,513.86	\$2,611,318.34	8.30	\$5,624,195.52	\$5,759,555.59	(\$135,360.07)	\$8,242,208.25	(1.6%)	1%	-1%	(\$13,929.87)
524		RSU 88/MSAD 24	\$3,729,810.76	\$3,649,662.06	\$744,811.15	7.72	\$2,904,850.91	\$2,989,065.06	(\$84,214.15)	\$3,737,896.06	(2.3%)	0%	-2%	\$0.00
527		MSAD 27	\$9,342,979.03	\$9,142,221.21	\$3,428,370.00	8.30	\$5,713,491.21	\$5,794,347.35	(\$80,856.14)	\$9,873,532.35	(0.8%)	1%	-3%	\$0.00
528		RSU 28/MSAD 28	\$7,671,331.25	\$7,506,980.15	\$7,036,148.43	5.13	\$470,831.72	\$422,196.86	\$48,634.86	\$10,884,575.86	0.4%	-1%	-2%	\$0.00
529		RSU 29/MSAD 29	\$12,353,511.95	\$12,072,789.46	\$3,274,626.66	8.30	\$8,798,162.80	\$9,035,174.13	(\$237,011.33)	\$12,432,619.05	(1.9%)	0%	-2%	\$0.00
530	890	RSU 30/MSAD 30	\$2,813,190.09	\$2,752,224.05	\$858,911.66	8.30	\$1,893,312.39	\$1,841,631.89	\$51,680.50	\$2,991,399.50	1.7%	-1%	-3%	\$7,035.44
531	843	RSU 31/MSAD 31	\$5,246,190.42	\$5,144,912.12	\$2,297,993.34	8.30	\$2,846,918.78	\$2,931,967.41	(\$85,048.63)	\$6,372,650.66	(1.3%)	-1%	-5%	\$0.00
532		RSU 32/MSAD 32	\$4,181,795.57	\$4,118,405.37	\$1,047,700.10	7.97	\$3,070,705.27	\$2,965,151.21	\$105,554.06	\$4,784,553.40	2.2%	-2%	-1%	(\$30,794.53)
533		RSU 33/MSAD 33	\$2,847,858.27	\$2,785,226.93	\$953,255.00	8.30	\$1,831,971.93	\$1,641,510.63	\$190,461.30	\$2,556,467.63	7.5%	0%	3%	\$0.00
535		RSU 35/MSAD 35	\$24,773,108.76	\$24,223,609.70	\$12,253,843.34	8.30	\$11,969,766.36	\$12,662,950.28	(\$693,183.92)	\$28,514,196.95	(2.4%)	-1%	0%	(\$118,304.74)
537		RSU 37/MSAD 37	\$6,406,179.24	\$6,273,689.64	\$4,256,931.68	8.30	\$2,016,757.96	\$2,005,021.97	\$11,735.99	\$7,050,046.92	0.2%	0%	5%	\$0.00
540		RSU 40/MSAD 40	\$20,621,776.72	\$20,217,696.00	\$11,098,583.85	7.94	\$9,119,112.15	\$9,004,524.97	\$114,587.18	\$22,820,161.49	0.5%	-2%	3%	(\$18,148.87)
541	843	RSU 41/MSAD 41	\$6,767,335.85	\$6,611,774.72	\$1,612,828.34	8.30	\$4,998,946.38	\$4,970,347.56	\$28,598.82	\$7,019,513.64	0.4%	-3%	0%	\$0.00
542		RSU 42/MSAD 42	\$3,412,239.44	\$3,337,382.64	\$1,129,215.00	8.30	\$2,208,167.64	\$2,049,185.64	\$158,982.00	\$3,712,158.64	4.3%	0%	6%	\$0.00
544		RSU 44/MSAD 44	\$6,507,458.22	\$6,373,560.85	\$5,975,982.73	4.89	\$442,141.90	\$277,109.47	\$165,032.43	\$8,507,243.47	1.9%	0%	-3%	\$0.00
545		RSU 45/MSAD 45	\$3,622,354.09	\$3,540,356.58	\$858,911.66	8.30	\$2,681,444.92	\$2,622,635.94	\$58,808.98	\$3,684,593.33	1.6%	0%	-5%	\$0.00

FY 2016-17 General Purpose for Local Schools - LD 1858							Comparison to 2015-16					* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B							Amounts do not include Miscellaneous Adjustments - Section 5B							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$1,000,961,515			Mill Expectation at	8.30		8.23							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change		
						FY 2016-17	FY 2016-17	FY 2015-16	2015-16	Percent	Percentage	Change	Amount	
				Adjusted	Share	Adjusted	Enacted	FY 2015-16	Total	Gain or	for State	for Calendar	Change	
SAU has been reorganized or withdrawn from another SAU				Required	Mill Rate	State Share	Adjusted	to	State & Local	(Loss)	Valuations	Average	Change	
		EPS	EPS	Local Share			State Share	FY 2016-17	Approved	of Total	State Avg. =	State Avg. =	in Debt	
		Total	Total	(Includes Adjustments under 20-A MRSA 15689)				FY 2016-17	Spending	State &	-1%	-1%	Service	
		Allocation at	Allocation at					Gain or	Addtl Local &	Local	2015/2014/2013	2015	FY 2015-16	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)			(Loss)	State Subsidy)	Approved	State	K-12 Average	to	
					(ED 279 Section 5A)		(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	Spending	Valuations	Pupils	FY 2016-17	
546	894	MSAD 46	\$12,739,641.54	\$12,518,963.06	\$2,988,968.34	8.30	\$9,529,994.72	\$8,727,993.68	\$802,001.04	\$11,958,877.68	6.7%	-1%	-1%	\$297,441.10
549		RSU 49/MSAD 49	\$22,119,860.80	\$21,630,812.30	\$7,011,425.00	8.30	\$14,619,387.30	\$15,096,461.19	(\$477,073.89)	\$24,907,900.03	(1.9%)	1%	0%	\$0.00
551		RSU 51/MSAD 51	\$24,840,141.20	\$24,344,117.39	\$12,460,651.66	8.30	\$11,883,465.73	\$11,575,065.90	\$308,399.83	\$31,598,494.84	1.0%	1%	0%	(\$13,490.33)
552		RSU 52/MSAD 52	\$22,094,329.27	\$21,646,172.81	\$7,848,341.66	8.30	\$13,797,831.15	\$14,363,041.45	(\$565,210.30)	\$24,527,253.45	(2.3%)	-2%	-2%	(\$133,023.31)
553		RSU 53/MSAD 53	\$9,664,469.04	\$9,434,296.18	\$3,250,971.66	8.30	\$6,183,324.52	\$6,281,669.27	(\$98,344.75)	\$10,948,482.00	(0.9%)	1%	-2%	\$37,412.65
554		RSU 54/MSAD 54	\$32,718,982.43	\$32,080,506.87	\$13,586,408.34	8.30	\$18,494,098.53	\$18,633,572.35	(\$139,473.82)	\$33,049,666.35	(0.4%)	0%	-3%	(\$30,787.96)
555		RSU 55/MSAD 55	\$11,786,075.87	\$11,555,290.76	\$6,026,353.34	8.30	\$5,528,937.42	\$5,553,595.75	(\$24,658.33)	\$12,792,712.37	(0.2%)	-3%	-3%	\$92,841.59
557		RSU 57/MSAD 57	\$34,897,824.08	\$34,155,605.41	\$19,690,643.34	8.30	\$14,464,962.07	\$14,561,581.76	(\$96,619.69)	\$37,036,822.76	(0.3%)	-2%	-1%	(\$48,513.82)
558		RSU 58/MSAD 58	\$5,993,707.67	\$5,863,338.12	\$2,765,836.66	8.30	\$3,097,501.46	\$2,938,376.45	\$159,125.01	\$6,524,796.01	2.4%	-2%	4%	(\$9,967.81)
559		RSU 59/MSAD 59	\$7,448,083.77	\$7,285,058.54	\$4,115,278.34	8.30	\$3,169,780.20	\$3,656,394.93	(\$486,614.73)	\$8,601,531.65	(5.7%)	-1%	-3%	(\$59,553.96)
560		RSU 60/MSAD 60	\$33,920,402.01	\$33,230,681.75	\$13,529,553.34	8.30	\$19,701,128.41	\$19,800,983.77	(\$99,855.36)	\$36,723,739.77	(0.3%)	-1%	-1%	(\$338,391.52)
561		RSU 61/MSAD 61	\$21,398,044.01	\$20,995,287.52	\$19,268,850.75	7.25	\$1,823,592.10	\$1,618,394.09	\$205,198.01	\$25,502,140.09	0.8%	-1%	0%	(\$78,586.11)
563	881	RSU 63/MSAD 63	\$8,601,604.59	\$8,399,794.55	\$4,253,888.34	8.30	\$4,145,906.21	\$4,425,558.53	(\$279,652.32)	\$9,360,863.28	(3.0%)	0%	-4%	\$64,089.83
564		RSU 64/MSAD 64	\$12,867,930.36	\$12,630,453.50	\$3,672,750.02	8.30	\$8,957,703.48	\$7,872,461.48	\$1,085,242.00	\$12,433,708.51	8.7%	0%	-7%	\$1,331,110.74
565		RSU 65/MSAD 65	\$2,242.63	\$2,242.63	\$2,242.63	0.06	\$0.00	\$201.65	(\$201.65)	\$201.65	(100.0%)	-2%	-100%	\$0.00
568		RSU 68/MSAD 68	\$9,590,584.27	\$9,381,406.28	\$4,098,678.34	8.30	\$5,282,727.94	\$5,124,311.16	\$158,416.78	\$9,379,597.16	1.7%	-1%	0%	\$88,235.74
570		RSU 70/MSAD 70	\$5,034,986.88	\$4,936,411.72	\$1,735,753.37	5.30	\$3,200,658.35	\$3,278,664.39	(\$78,006.04)	\$5,940,265.00	(1.3%)	-3%	-2%	\$0.00
572		RSU 72/MSAD 72	\$13,087,401.12	\$12,837,573.18	\$8,767,741.18	5.78	\$4,069,832.00	\$4,254,326.56	(\$184,494.56)	\$15,626,025.85	(1.2%)	-1%	-3%	\$21,982.25
574		RSU 74/MSAD 74	\$8,349,784.94	\$8,176,188.13	\$3,708,130.03	7.69	\$4,468,058.10	\$4,395,625.88	\$72,432.22	\$8,977,966.88	0.8%	1%	-1%	(\$15,193.23)
575		RSU 75/MSAD 75	\$30,618,756.01	\$30,024,980.05	\$15,402,401.65	5.03	\$14,622,578.40	\$15,066,857.78	(\$444,279.38)	\$36,883,312.78	(1.2%)	-1%	-3%	(\$192,093.27)
576	891	MSAD 76	\$595,567.90	\$583,758.19	\$552,765.68	3.43	\$30,992.51	\$48,560.58	(\$17,568.07)	\$1,101,938.58	(1.6%)	-2%	5%	\$0.00
<b>Maine Indian Education</b>														
791		Indian Island	\$1,181,668.46	\$1,151,202.16	\$73,040.00	8.30	\$1,078,162.16	\$1,142,429.97	(\$64,267.81)	\$1,142,429.97	(5.6%)	0%	-4%	\$0.00
792		Indian Township	\$1,852,535.27	\$1,809,058.24	\$24,485.00	8.30	\$1,784,573.24	\$1,679,456.55	\$105,116.69	\$1,679,456.55	6.3%	0%	-4%	\$0.00
793		Pleasant Point	\$1,690,628.14	\$1,647,601.80	\$14,663.34	8.30	\$1,632,938.46	\$1,470,500.14	\$162,438.32	\$1,470,500.14	11.0%	1%	4%	\$0.00
<b>Regional School Units</b>														
801		RSU 01 - LKRSU	\$23,379,134.86	\$22,928,663.14	\$13,357,629.30	6.83	\$9,571,033.84	\$9,311,543.53	\$259,490.31	\$25,310,469.53	1.0%	0%	-1%	(\$49,558.83)
802		RSU 02	\$21,137,680.18	\$20,679,660.81	\$10,114,656.66	8.30	\$10,565,004.15	\$10,946,018.23	(\$381,014.08)	\$24,635,949.91	(1.5%)	-1%	-1%	(\$23,816.54)
804		RSU 04	\$16,150,183.10	\$15,831,192.74	\$5,867,408.34	8.30	\$9,963,784.40	\$10,396,451.80	(\$432,667.40)	\$18,337,799.80	(2.4%)	0%	1%	(\$34,453.17)
805		RSU 05	\$22,198,183.70	\$21,740,985.88	\$15,830,728.32	8.30	\$5,910,257.56	\$5,664,649.95	\$245,607.61	\$29,314,535.95	0.8%	0%	0%	(\$18,394.19)
809		RSU 09	\$29,620,643.94	\$29,092,091.09	\$10,299,411.10	7.87	\$18,792,679.99	\$18,528,069.74	\$264,610.25	\$30,909,467.74	0.9%	0%	0%	(\$71,035.51)
810		RSU 10	\$31,213,245.51	\$30,618,258.40	\$11,668,164.95	7.69	\$18,950,093.45	\$19,291,192.96	(\$341,099.51)	\$35,923,675.43	(0.9%)	0%	-3%	\$32,437.21
812		RSU 12	\$17,627,588.56	\$17,291,289.22	\$7,392,004.85	7.11	\$9,899,284.37	\$9,578,408.33	\$320,876.04	\$19,771,976.33	1.6%	-1%	2%	\$12,834.01
813		RSU 13	\$18,745,749.44	\$18,359,764.68	\$14,925,100.72	7.63	\$3,434,663.96	\$2,918,551.09	\$516,112.87	\$23,460,537.00	2.2%	0%	2%	(\$6,295.05)
814		RSU 14	\$37,203,398.02	\$36,439,987.38	\$21,064,128.43	7.75	\$15,375,858.95	\$15,740,970.39	(\$365,111.44)	\$41,172,346.58	(0.9%)	-1%	-1%	(\$110,906.03)
816		RSU 16	\$19,166,972.63	\$18,770,255.63	\$8,139,533.34	8.30	\$10,630,722.29	\$10,468,142.41	\$162,579.88	\$20,132,883.71	0.8%	-1%	-2%	(\$133,918.22)
818		RSU 18	\$30,314,527.10	\$29,635,572.30	\$16,571,578.05	7.76	\$13,063,994.25	\$12,788,738.39	\$275,255.86	\$33,752,499.39	0.8%	-1%	-4%	(\$10,280.94)
819		RSU 19	\$21,930,473.95	\$21,459,535.33	\$8,080,603.36	8.30	\$13,378,931.97	\$13,291,003.24	\$87,928.73	\$21,863,894.92	0.4%	1%	-2%	(\$27,999.59)

FY 2016-17 General Purpose for Local Schools - LD 1858							Comparison to 2015-16					* MEDMS Bud/Rev Not Submitted		
Amounts do not include Miscellaneous Adjustments - Section 5B							Amounts do not include Miscellaneous Adjustments - Section 5B							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:	\$1,000,961,515			Mill Expectation at	8.30		8.23							
3% Min. Subsidy				Min. Subsidy at	3%		3%					Percentage		
30% Min. Spec. Ed.				Min. Spec. Ed. at	30%		30%					Change		
									2015-16		Percentage	Change		
									Total	Percent	Change	for Calendar	Amount	
						FY 2016-17	FY 2015-16		State & Local	Gain or	for State	Average	Change	
				Adjusted	Local	Adjusted	Enacted		Approved	(Loss)	Valuations	Pupils	Change	
SAU has been reorganized or withdrawn from another SAU				Required	Share	State Share	Adjusted	FY 2015-16	Spending	of Total	State Avg. =	State Avg. =	in Debt	
		EPS	EPS	Local Share	Mill Rate		State Share	to	(includes	State &	-1%	-1%	Service	
		Total	Total					FY 2016-17	Local Required,	Local	2015/2014/2013	2015	FY 2015-16	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689				Gain or	Addtl Local &	Approved	State	K-12 Average	to	
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-B and 2)			(Loss)	State Subsidy)	Spending	Valuations	Pupils	FY 2016-17	
					(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16					
820		RSU 20	\$7,468,241.07	\$7,319,989.21	\$3,744,821.66	8.30	\$3,575,167.55	\$3,827,127.75	(\$251,960.20)	\$9,898,629.88	(2.5%)	-4%	-9%	(\$20,640.21)
821		RSU 21	\$31,091,854.36	\$30,456,062.47	\$25,798,600.61	5.93	\$4,657,461.86	\$5,174,205.84	(\$516,743.98)	\$38,494,869.84	(1.3%)	1%	-2%	(\$50,099.36)
822		RSU 22	\$27,299,205.27	\$26,772,809.59	\$8,503,211.66	8.30	\$18,269,597.93	\$18,446,709.76	(\$177,111.83)	\$28,376,733.98	(0.6%)	0%	1%	(\$42,698.39)
823		RSU 23	\$9,263,370.76	\$9,068,809.10	\$7,977,496.16	5.43	\$1,091,312.94	\$863,158.91	\$228,154.03	\$12,204,716.65	1.9%	0%	3%	\$0.00
824		RSU 24	\$10,927,019.46	\$10,718,381.20	\$8,523,565.04	6.04	\$2,194,816.16	\$2,284,160.67	(\$89,344.51)	\$14,172,386.41	(0.6%)	-1%	0%	\$128,806.57
825		RSU 25	\$12,080,566.78	\$11,840,074.75	\$6,223,755.00	8.30	\$5,616,319.75	\$3,684,409.08	\$1,931,910.67	\$13,101,897.08	14.7%	-25%	0%	(\$19,870.43)
826		RSU 26	\$7,166,325.35	\$7,020,185.39	\$3,327,608.34	8.30	\$3,692,577.05	\$3,730,438.48	(\$37,861.43)	\$9,689,772.57	(0.4%)	1%	3%	\$0.00
834		RSU 34	\$14,001,736.48	\$13,695,644.92	\$5,289,866.66	8.30	\$8,405,778.26	\$8,821,728.51	(\$415,950.25)	\$15,646,568.06	(2.7%)	0%	-3%	(\$21,828.09)
838		RSU 38	\$11,814,297.62	\$11,551,312.16	\$8,156,482.53	8.14	\$3,394,829.63	\$3,687,233.66	(\$292,404.03)	\$15,048,191.66	(1.9%)	0%	-2%	(\$110,490.05)
839		RSU 39	\$14,817,846.49	\$14,503,907.05	\$3,817,446.68	8.30	\$10,686,460.37	\$11,040,474.54	(\$354,014.17)	\$15,294,949.54	(2.3%)	1%	-4%	\$0.00
850		RSU 50	\$7,592,029.33	\$7,442,111.22	\$2,551,447.59	7.76	\$4,890,663.63	\$4,873,032.09	\$17,631.54	\$8,592,668.09	0.2%	0%	-7%	\$0.00
867		RSU 67	\$9,327,886.64	\$9,125,808.95	\$3,499,280.00	8.30	\$5,626,528.95	\$5,854,194.06	(\$227,665.11)	\$10,901,422.01	(2.1%)	0%	-5%	\$0.00
871		RSU 71	\$19,216,310.66	\$18,856,365.32	\$10,208,861.68	8.30	\$8,647,503.64	\$7,725,725.63	\$921,778.01	\$22,137,392.14	4.2%	-2%	1%	(\$821.89)
873		RSU 73	\$15,814,011.07	\$15,467,840.48	\$10,063,617.79	7.87	\$5,404,222.69	\$5,641,717.01	(\$237,494.32)	\$17,827,907.01	(1.3%)	-5%	-2%	(\$24,221.31)
878		RSU 78	\$2,354,000.19	\$2,304,686.09	\$2,184,260.33	2.18	\$120,425.76	\$105,413.40	\$15,012.36	\$3,413,006.89	0.4%	0%	2%	\$0.00
<b>Community School Districts</b>														
903	898	Boothbay-Boothbay Hbr CSD	\$5,942,618.32	\$5,817,858.06	\$5,199,995.78	3.07	\$617,862.28	\$309,318.73	\$308,543.55	\$8,021,574.73	3.8%	-1%	-5%	\$0.00
907	891	Mt Desert CSD	\$4,815,706.53	\$4,715,701.87	\$4,448,533.04	3.07	\$267,168.83	\$242,557.06	\$24,611.77	\$7,525,534.06	0.3%	-1%	-3%	\$0.00
908	881	Airline CSD	\$637,809.28	\$626,267.31	\$463,243.40	5.30	\$163,023.91	\$146,594.94	\$16,428.97	\$805,121.00	2.0%	0%	-3%	\$6,122.24
912	890	East Range CSD	\$384,895.63	\$377,677.13	\$155,486.66	6.60	\$222,190.47	\$173,918.72	\$48,271.75	\$354,850.72	13.6%	1%	-11%	\$2,005.98
913		Deer Isle-Stonington CSD	\$4,228,805.96	\$4,160,850.00	\$3,537,951.47	4.51	\$622,898.53	\$494,811.00	\$128,087.53	\$5,800,290.76	2.2%	-4%	0%	(\$83,754.52)
914	893	Great Salt Bay CSD	\$4,275,698.11	\$4,187,922.74	\$3,937,948.11	7.28	\$249,974.63	\$239,952.59	\$10,022.04	\$5,007,536.59	0.2%	-1%	1%	\$0.00
917		Moosabec CSD	\$861,344.77	\$840,634.15	\$448,246.42	8.30	\$392,387.73	\$262,029.50	\$130,358.23	\$1,089,104.41	12.0%	2%	11%	\$0.00
918		Wells-Ogunquit CSD	\$15,348,712.57	\$15,029,373.44	\$14,063,796.17	3.42	\$965,577.27	\$885,128.57	\$80,448.70	\$20,926,141.95	0.4%	1%	-2%	\$0.00
919		Five Town CSD	\$9,190,032.58	\$9,026,295.83	\$7,065,304.74	7.12	\$1,960,991.09	\$1,269,085.39	\$691,905.70	\$11,639,376.11	5.9%	-2%	-1%	(\$55,623.70)